

OFFICIAL GAZETTE

GOVERNMENT OF GOA

EXTRAORDINARY

GOVERNMENT OF GOA

Law (Legal and Legislative Affairs) Department

Notification

7-7-91/LA

The Goa Appropriation Act, 1991 (Goa Act 5 of 1991) which has been passed by the Legislative Assembly of Goa on 31-7-1991 and assented to by the Governor of Goa on 1-8-1991, is hereby published for the general information of the public.

P. V. Kadnekar, Under Secretary (Drafting).

Panaji, 2nd August, 1991.

THE GOA APPROPRIATION ACT, 1991

[Goa Act, 5 of 1991] [1-8-1991]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1991-92.

BE it enacted by the Legislative Assembly of Goa in the Forty-second Year of the Republic of India as follows:—

1. **Short title.**—This Act may be called the Goa Appropriation Act, 1991.

2. **Issue of Rs. 5,28,23,03,000 out of the Consolidated Fund of the State of Goa, for the financial year 1991-92.**—From and out of the Consolidated Fund of the State of Goa there may be paid and applied sums not exceeding those specified in column 5 of the Schedule, amounting in the aggregate to the sum of five hundred twenty eight crores twenty three lakhs and three thousand rupees towards defraying the several charges which will arise for payment during the financial year 1991-92 in respect of the services and purposes specified in column 2 of the Schedule.

3. **Appropriation.**—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 & 3).

| No. of Demand | Services and purposes | Sums not exceeding | | |
|---------------|--|--------------------|--|--------------|
| | | Voted by Assembly | Charged on the Consolidated Fund of the State of Goa | Total |
| 1 | 2 | 3 | 4 | 5 |
| | | Rs. | Rs. | Rs. |
| 1 | State Legislature | | | |
| | Revenue | 46,00,000 | 3,00,000 | 49,00,000 |
| 2 | General Administration— | | | |
| | Revenue | 3,54,50,000 | 60,50,000 | 4,15,00,000 |
| 3 | Administration of Justice and Elections— | | | |
| | Revenue | 1,31,00,000 | — | 1,31,00,000 |
| 4 | Revenue Administration— | | | |
| | Revenue | 4,62,00,000 | — | 4,62,00,000 |
| | Capital (including Loans) ... | 10,000 | — | 10,000 |
| | Total | 4,62,10,000 | — | 4,62,10,000 |
| 5 | Excise and Taxation— | | | |
| | Revenue | 1,49,00,000 | — | 1,49,00,000 |
| 6 | Road Transport— | | | |
| | Revenue | 95,00,000 | — | 95,00,000 |
| | Capital (including Loans) ... | 12,80,00,000 | — | 12,80,00,000 |
| | Total | 13,75,00,000 | — | 13,75,00,000 |
| — | Interest Payments— | | | |
| | Revenue | — | 48,51,00,000 | 48,51,00,000 |
| 7 | Treasury and Accounts Administration— | | | |
| | Revenue | 9,60,00,000 | — | 9,60,00,000 |
| 8 | Police— | | | |
| | Revenue | 9,51,00,000 | — | 9,51,00,000 |
| 9 | Jails— | | | |
| | Revenue | 43,00,000 | — | 43,00,000 |
| 10 | Supplies and Disposal— | | | |
| | Revenue | 5,00,000 | — | 5,00,000 |
| 11 | Stationery and Printing— | | | |
| | Revenue | 1,04,00,000 | — | 1,04,00,000 |
| 12 | Public Works and Housing— | | | |
| | Revenue | 10,07,00,000 | 7,00,000 | 10,14,00,000 |
| | Capital (including Loans) ... | 5,32,00,000 | — | 5,32,00,000 |
| | Total | 15,39,00,000 | 7,00,000 | 15,46,00,000 |
| 13 | Miscellaneous General Services— | | | |
| | Revenue | 10,23,62,000 | — | 10,23,62,000 |
| 14 | Education, Sports, Art and Culture— | | | |
| | Revenue | 73,23,06,000 | — | 73,23,06,000 |
| | Capital (including Loans) ... | 6,15,23,000 | — | 6,15,23,000 |
| | Total | 79,38,29,000 | — | 79,38,29,000 |
| 15 | Medical and Family Welfare— | | | |
| | Revenue | 25,56,48,000 | — | 25,56,48,000 |
| | Capital (including Loans) ... | 11,80,00,000 | 20,00,000 | 12,00,00,000 |
| | Total | 37,36,48,000 | 20,00,000 | 37,56,48,000 |

| 1 | 2 | 3 | 4 | 5 |
|-----|---|--------------|-----|--------------|
| | | Rs. | Rs. | Rs. |
| 16 | Water Supply and Sanitation — | | | |
| | Revenue | 16,55,00,000 | — | 16,55,00,000 |
| | Capital (including Loans) ... | 16,58,00,000 | — | 16,58,00,000 |
| | Total | 33,13,00,000 | — | 33,13,00,000 |
| 17 | Urban Development — | | | |
| | Revenue | 3,40,00,000 | — | 3,40,00,000 |
| | Capital (including Loans) ... | 29,00,000 | — | 29,00,000 |
| | Total | 3,69,00,000 | — | 3,69,00,000 |
| 18 | Information and Publicity — | | | |
| | Revenue | 85,00,000 | — | 85,00,000 |
| 19 | Social Welfare and Nutrition — | | | |
| | Revenue | 7,51,56,000 | — | 7,51,56,000 |
| | Capital (including Loans) ... | 72,80,000 | — | 72,80,000 |
| | Total | 8,24,36,000 | — | 8,24,36,000 |
| 20 | Labour and Employment — | | | |
| | Revenue | 3,69,50,000 | — | 3,69,50,000 |
| | Capital (including Loans) ... | 27,50,000 | — | 27,50,000 |
| | Total | 3,97,00,000 | — | 3,97,00,000 |
| 21 | Agriculture — | | | |
| | Revenue | 5,46,53,000 | — | 5,46,53,000 |
| | Capital (including Loans) ... | 4,21,00,000 | — | 4,21,00,000 |
| | Total | 9,67,53,000 | — | 9,67,53,000 |
| 22 | Animal Husbandry — | | | |
| | Revenue | 3,77,48,000 | — | 3,77,48,000 |
| | Capital (including Loans) ... | 30,10,000 | — | 30,10,000 |
| | Total | 4,07,58,000 | — | 4,07,58,000 |
| 23 | Fisheries — | | | |
| | Revenue | 2,59,67,000 | — | 2,59,67,000 |
| | Capital (including Loans) ... | 1,64,00,000 | — | 1,64,00,000 |
| | Total | 4,23,67,000 | — | 4,23,67,000 |
| 24 | Forestry and Wild Life — | | | |
| | Revenue | 2,31,20,000 | — | 2,31,20,000 |
| | Capital (including Loans) ... | 26,00,000 | — | 26,00,000 |
| | Total | 2,57,20,000 | — | 2,57,20,000 |
| 25 | Food and Supplies — | | | |
| | Revenue | 52,00,000 | — | 52,00,000 |
| | Capital (including Loans) ... | 26,70,00,000 | — | 26,70,00,000 |
| | Total | 27,22,00,000 | — | 27,22,00,000 |
| 26 | Cooperation and Marketing — | | | |
| | Revenue | 1,31,00,000 | — | 1,31,00,000 |
| | Capital (including Loans) ... | 2,75,00,000 | — | 2,75,00,000 |
| | Total | 4,06,00,000 | — | 4,06,00,000 |
| 27- | Community Development and Pan-chayats — | | | |
| | Revenue | 7,88,10,000 | — | 7,88,10,000 |
| | Capital (including Loans) ... | 87,40,000 | — | 87,40,000 |
| | Total | 8,75,50,000 | — | 8,75,50,000 |

| 1 | 2 | 3 | 4 | 5 |
|----|---|----------------|--------------|----------------|
| | | Rs. | Rs. | Rs. |
| 28 | Special Area Programme — | | | |
| | Revenue | 99,00,000 | — | 99,00,000 |
| | Capital (including Loans) ... | 52,00,000 | — | 52,00,000 |
| | Total | 1,51,00,000 | — | 1,51,00,000 |
| 29 | Irrigation and Flood Control — | | | |
| | Revenue | 5,04,00,000 | — | 5,04,00,000 |
| | Capital (including Loans) ... | 29,60,00,000 | — | 29,60,00,000 |
| | Total | 34,64,00,000 | — | 34,64,00,000 |
| 30 | Energy — | | | |
| | Revenue | 69,03,00,000 | — | 69,03,00,000 |
| | Capital (including Loans) ... | 9,76,00,000 | — | 9,76,00,000 |
| | Total | 78,79,00,000 | — | 78,79,00,000 |
| 31 | Industries and Minerals — | | | |
| | Revenue | 3,34,50,000 | — | 3,34,50,000 |
| | Capital (including Loans) ... | 6,86,50,000 | — | 6,86,50,000 |
| | Total | 10,21,00,000 | — | 10,21,00,000 |
| 32 | Ports and Inland Water Transport — | | | |
| | Revenue | 3,25,26,000 | — | 3,25,26,000 |
| | Capital (including Loans) ... | 2,41,74,000 | — | 2,41,74,000 |
| | Total | 5,67,00,000 | — | 5,67,00,000 |
| 33 | Roads and Bridges — | | | |
| | Revenue | 8,07,25,000 | — | 8,07,25,000 |
| | Capital (including Loans) ... | 14,47,75,000 | — | 14,47,75,000 |
| | Total | 22,55,00,000 | — | 22,55,00,000 |
| 34 | Tourism — | | | |
| | Revenue | 89,00,000 | — | 89,00,000 |
| | Capital (including Loans) ... | 2,07,00,000 | 2,00,000 | 2,09,00,000 |
| | Total | 2,96,00,000 | 2,00,000 | 2,98,00,000 |
| — | Public Debt — | | | |
| | Capital (Public Debt) | — | 20,60,00,000 | 20,60,00,000 |
| 35 | Loans and Advances to Government Servants etc. — | | | |
| | Capital (including Loans) ... | 3,20,70,000 | — | 3,20,70,000 |
| | GRAND TOTAL | 4,58,19,53,000 | 70,03,50,000 | 5,28,23,03,000 |
| | Revenue | 2,98,59,71,000 | 49,21,50,000 | 3,47,81,21,000 |
| | Capital (including Public Debt and Loans) | 1,59,59,82,000 | 20,82,00,000 | 1,80,41,82,000 |

Secretariat Annexe,
Panaji,
Dated: 2-8-1991.

B. S. SUBBANNA,
Secretary to the Government of Goa,
Law Department (Legal Affairs)